

**ESA Budget
Lawrence County School District
2025-2026**

Fund Level	Budget Unit	Account Code 	Account Title	Fiscal Year Expense Amount
1281	1281117002701200	61110	CERT SALARY	1,540.00
	1281151102601200	61110	CERT SALARY	927.50
	1281151102701200	61110	CERT SALARY	280.00
	1281156002601200	61110	CERT SALARY	550.42
	1281157002601200	61110	CERT SALARY	3,599.31
	1281212202703100	61110	CERT SALARY	5,625.02
	1281223002700100	61110	CERT SALARY	5,166.64
	1281229702601200	61110	CERT SALARY	2,083.33
1281				19,772.22
2281	2281156002600300	61120	CLS SALARY	1,439.16
	2281213402603100	61120	CLS SALARY	3,712.36
	2281213402703100	61120	CLS SALARY	4,753.99
	2281117002701200	62210	CERT SOC SEC	95.48
	2281151102601200	62210	CERT SOC SEC	57.51
	2281151102701200	62210	CERT SOC SEC	17.36
	2281156002601200	62210	CERT SOC SEC	26.83
	2281157002601200	62210	CERT SOC SEC	166.86
	2281212202703100	62210	CERT SOC SEC	348.75
	2281223002700100	62210	CERT SOC SEC	252.48
	2281229702601200	62210	CERT SOC SEC	120.71
	2281156002600300	62220	CLS SOC SEC	84.44
	2281213402603100	62220	CLS SOC SEC	212.70
	2281213402703100	62220	CLS SOC SEC	271.45
	2281117002701200	62260	CERT MEDICARE	22.33
	2281151102601200	62260	CERT MEDICARE	13.45
	2281151102701200	62260	CERT MEDICARE	4.06
	2281156002601200	62260	CERT MEDICARE	6.27
	2281157002601200	62260	CERT MEDICARE	39.03
	2281212202703100	62260	CERT MEDICARE	81.56
	2281223002700100	62260	CERT MEDICARE	59.04
	2281229702601200	62260	CERT MEDICARE	28.23
	2281156002600300	62270	CLS MEDICARE	19.76
	2281213402603100	62270	CLS MEDICARE	49.74
	2281213402703100	62270	CLS MEDICARE	63.47
	2281117002701200	62310	CERT TCH RET-CONT	231.00
	2281151102601200	62310	CERT TCH RET-CONT	139.13
	2281151102701200	62310	CERT TCH RET-CONT	42.00
	2281156002601200	62310	CERT TCH RET-CONT	82.56
	2281157002601200	62310	CERT TCH RET-CONT	539.91
	2281212202703100	62310	CERT TCH RET-CONT	843.75
	2281223002700100	62310	CERT TCH RET-CONT	775.00
	2281229702601200	62310	CERT TCH RET-CONT	312.50
	2281156002600300	62320	CLS TCH RET - CONT	215.88
	2281213402603100	62320	CLS TCH RET - CONT	556.85
	2281213402703100	62320	CLS TCH RET - CONT	713.10
	2281156002601200	62710	CERT HEALTH BENEFITS	29.31

2281157002601200	62710	CERT HEALTH BENEFITS	175.89
2281223002700100	62710	CERT HEALTH BENEFITS	290.76
2281229702601200	62710	CERT HEALTH BENEFITS	117.25
2281156002601200	62711	CRT PREMIUM ASSISTNCE EBD	3.75
2281157002601200	62711	CRT PREMIUM ASSISTNCE EBD	44.73
2281223002700100	62711	CRT PREMIUM ASSISTNCE EBD	37.16
2281229702601200	62711	CRT PREMIUM ASSISTNCE EBD	3.38
2281213402603100	62720	CLS HEALTH BENEFITS	175.89
2281213402703100	62720	CLS HEALTH BENEFITS	234.49
2281213402603100	62721	CLS PREMIUM ASSISTNCE EBD	12.03
2281213402703100	62721	CLS PREMIUM ASSISTNCE EBD	16.01
2281266100003100	63480	SECURITY	11,443.96
2281520000001700	69310	TO SALARY FUND	9,765.18

2281			38,748.49
Summary			58,520.71